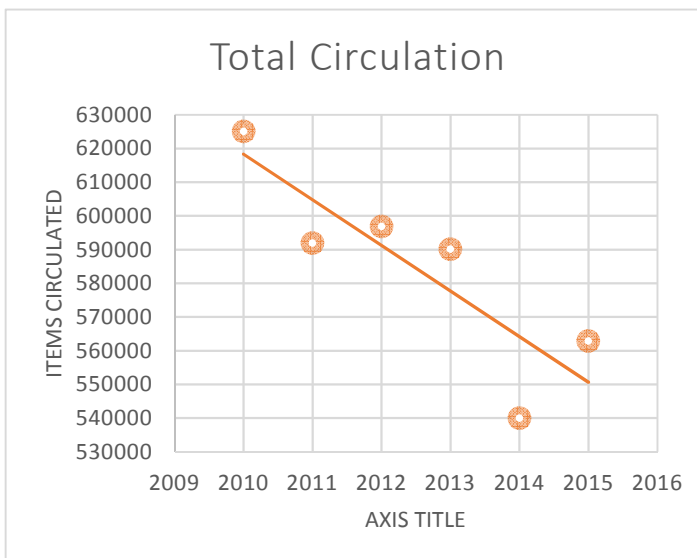


# Workbook 1 - Library Statistics

## General Measures

IPLAR Line	1.26	17.3	12.2	14.31	15.18c	15.19
IMLS Line	POPU_LSA	REGBOR	TOTOPEXP	TOTSTAFF	HRS_OPEN	VISITS
<b>Reporting YE July</b>	<b>Population Jurisdiction</b>	<b>Registered Borrowers</b>	<b>Operating Expenditure</b>	<b>Staff (FTEs)</b>	<b>Service Hours</b>	<b>Visits (Door Count)</b>
2010	43,894	19,445	\$3,238,321	43.39	3,610	299,248
2011	43,160	18,927	\$3,101,522	43.94	3,610	273,840
2012	43,160	18,483	\$2,966,197	44.33	3,610	278,008
2013	43,160	17,931	\$3,190,370	44.8	0	277,548
2014	43,160	16,879	\$2,841,730	43.93	3,628	259,314
2015	43,160	16,194	\$3,408,999	46.95	3,628	255,152
Average	43,160	17,977	3,124,523	44.56	3,014	273,852
Change	-734	-3,251	170,678	3.56	18	-44,096
% change	-1.70%	-20.08%	5.01%	7.58%	0.50%	-17.28%

IPLAR Line	20.3	19.3
IMLS Line	REFERENC	TOTCIR
<b>Reporting YE July</b>	<b>Reference Transactions</b>	<b>Total Circulation</b>
2010	81,102	625,096
2011	78,339	591,959
2012	76,538	596,819
2013	71,881	590,150
2014	69,699	540,001
2015	69,848	562,876
Average	74,568	584,484
Change	-11,254	-62,220
% change	-16.11%	-11.05%



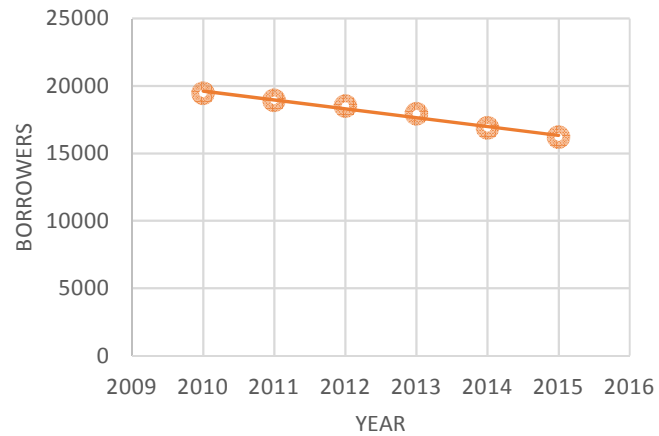
General Measures evaluated on a per capita basis can provide insights.

Reporting YE July	Population Jurisdiction	Registered Borrowers per Capita	Visits per Capita	Reference Transactions per Capita	Total Circulation per Capita	Circulation per Item Owned
2010	43,894	0.44	6.82	1.85	14.24	2.86
2011	43,160	0.44	6.34	1.82	13.72	2.78
2012	43,160	0.43	6.44	1.77	13.83	2.87
2013	43,160	0.42	6.43	1.77	13.83	2.74
2014	43,160	0.39	6.01	1.61	12.51	2.58
2015	43,160	0.38	5.91	1.62	13.04	2.52
Average	43,160	0.42	6.33	1.74	13.53	2.73
Change		-0.07	-0.91	-0.23	-1.20	-0.34
% change		-18.07%	-15.32%	-14.17%	-9.20%	-13.50%

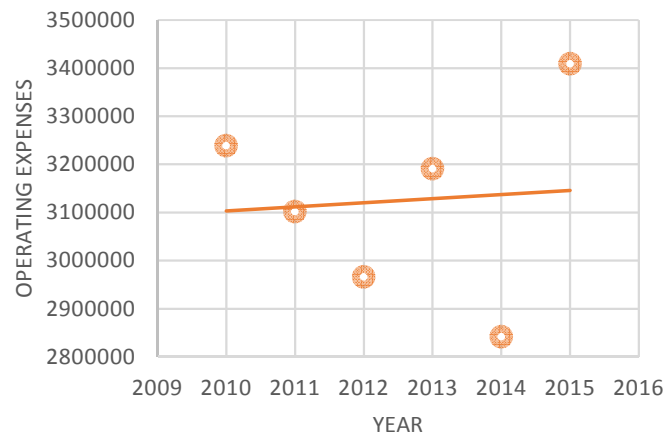
# Workbook 1 - Library Statistics

## General Measures

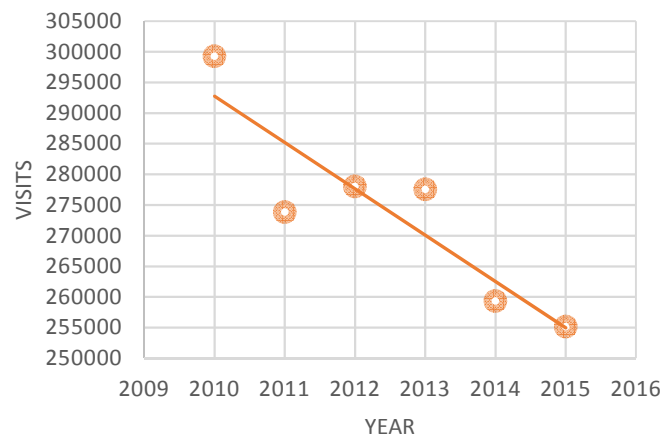
### Registered Borrowers



### Operating Expenses



### Annual Visits



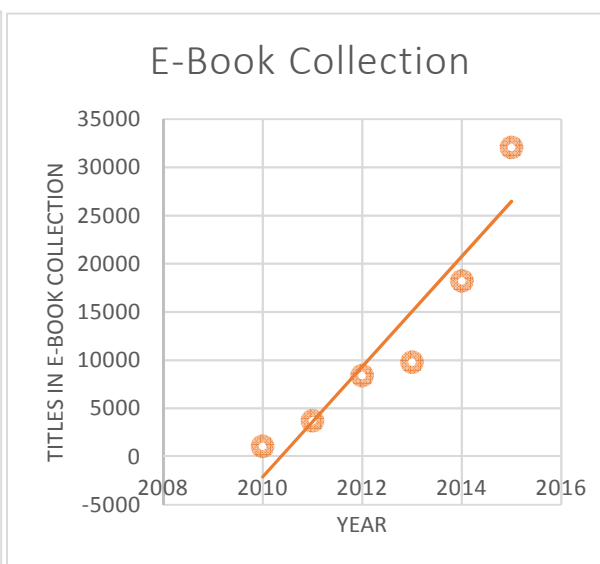
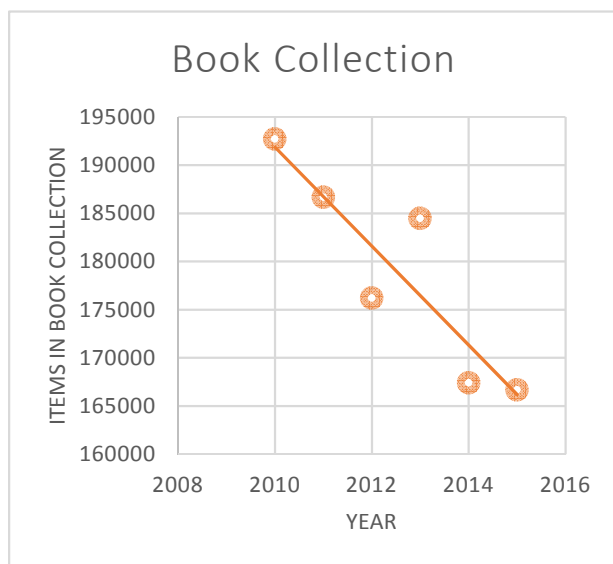
# Workbook 1 - Library Statistics

## Collections

IPLAR Line	18.1	18.10a	18.9a	18.7	18.8	
IMLS Line	BKVOL	VIDEO_PH	AUDIO_PH	SUBSCRIP	EBOOK	
Reporting YE July	Books (Items)	Video (Items)	Audio (items)	Serials (titles)	E-Books	Total Items
2010	192,709	7,292	17,130	360	1,030	218,521
2011	186,677	7,912	13,951	337	3,683	212,560
2012	176,206	7,864	14,870	357	8,371	207,668
2013	184,464	8,461	14,986	359	9,777	218,047
2014	167,406	8,139	15,286	343	18,185	209,359
2015	166,659	8,488	15,824	329	32,039	223,339
Average	179,020	8,026	15,341	348	12,181	214,916
Change	-26,050	1,196	-1,306	-31	31,009	4,818
% change	-15.63%	14.09%	-8.25%	-9.42%	96.79%	2.16%

Collection Measures evaluated on a per capita basis can provide insights.

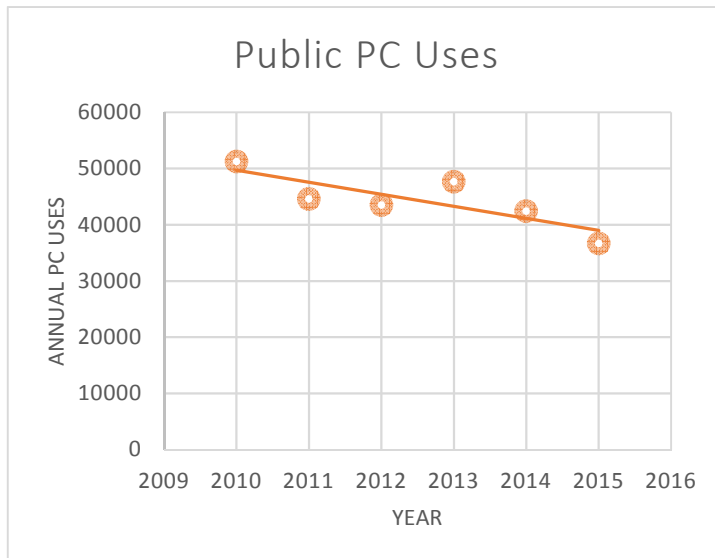
Reporting YE July	Books (Items) per Capita	Video (Items) per Capita	Audio (items) per Capita	Periodicals (titles) per Capita	E-Books per Capita	Total Items per Capita
2010	4.39	0.17	0.39	0.01	0.02	4.98
2011	4.33	0.18	0.32	0.01	0.09	4.92
2012	4.08	0.18	0.34	0.01	0.19	4.81
2013	3.88	0.19	0.35	0.01	0.23	4.85
2014	3.88	0.19	0.35	0.01	0.42	4.85
2015	3.86	0.20	0.37	0.01	0.74	5.17
Average	4.07	0.18	0.36	0.01	0.28	4.93
Change	-0.53	0.03	-0.02	0.00	0.72	0.20
% change	-13.70%	15.53%	-6.44%	-7.59%	96.84%	3.79%



# Workbook 1 - Library Statistics

## Technology

IPLAR Line	18.14	21.2	22.11	
IMLS Line	DATABASE	GPTERMS	PITUSR	
Reporting YE July	On-Line Databases	Public Computers		Visits per PC
		Quantity	Uses	
<b>2010</b>	44	21	51,218	14,250
<b>2011</b>	30	21	44,592	13,040
<b>2012</b>	55	34	43,497	8,177
<b>2013</b>	71	57	47,627	4,869
<b>2014</b>	66	57	42,434	4,549
<b>2015</b>	66	69	36,687	3,698
Average	55	43	44,343	8,097
Change	22	48	-14,531	-10,552
% change	33.33%	69.57%	-39.61%	-285.36%



# Workbook 1 - Library Statistics

## Programming

IPLAR Line	16.7	16.8	16.5	16.6	16.1	16.2
IMLS Line	TOTPRO	TOTATTEN	KIDPRO	KIDATTEN		
Reporting YE	Programs (Total)		Programs (Children)		Programs (Adult)	
July	Programs	Attendees	Programs	Attendees	Programs	Attendees
2010	420	18,086	366	16,547	45	1,443
2011	441	18,855	369	17,489	65	1,241
2012	499	17,932	381	16,231	109	1,579
2013	591	18,294	434	16,371	146	1,757
2014	574	18,089	401	15,848	164	2,107
2015	668	21,921	463	19,140	155	1,932
Average	532	18,863	402	16,938	114	1,677
Change	-248	-3,835	-97	-2,593	-110	-489
% change	-37.13%	-17.49%	-20.95%	-13.55%	-70.97%	-25.31%
IPLAR Line	16.3	16.4				

IMLS Line	YAPRO	YAATTEN
Reporting YE	Programs (Young Adult)	
July	Programs	Attendees
2010	9	96
2011	7	125
2012	9	122
2013	11	166
2014	9	134
2015	18	387
Average	11	172
Change	9	291
% change	50.00%	75.19%

Average Attendance per Program			
Total	Child	Adult	YA
43.0619	45.21	32.07	10.67
42.7551	47.4	19.09	17.86
35.9359	42.6	14.49	13.56
30.9543	37.72	12.03	15.09
31.5139	39.52	12.85	14.89
32.8159	41.34	12.46	21.5
36.1728	42.3	17.17	15.59
-10.246	-3.871	-19.6	10.83
-31%	-9%	-157%	50%

